

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 28 FEBRUARI 2025  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA** : MAHKAMAH AGUNG 005  
**ESELON I** : BADAN URUSAN ADMINISTRASI 01  
**SATUAN KERJA** : PENGADILAN AGAMA MASAMBA 632050

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| URAIAN                                                  | 2025          |             |                                       |       | 2024          |             |                                       |       |
|---------------------------------------------------------|---------------|-------------|---------------------------------------|-------|---------------|-------------|---------------------------------------|-------|
|                                                         | ANGGARAN      | REALISASI   | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %     | ANGGARAN      | REALISASI   | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %     |
| 1                                                       | 2             | 4           | 5                                     | 6     | 7             | 8           | 9                                     | 10    |
| A. Pendapatan Negara Dan Hibah                          | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| I. Pendapatan Perpajakan                                | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| 1. Pajak Dalam Negeri                                   | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| 2. Pajak Perdagangan Internasional                      | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| II. Pendapatan Penerimaan Negara Bukan Pajak            | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| 1. Pendapatan Sumber Daya Alam                          | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan           | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| 3. Pendapatan BLU                                       | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya     | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| III. Pendapatan Hibah                                   | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III) | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| B. Belanja Negara                                       | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| I. Belanja Pemerintah Pusat                             | 3,664,749,000 | 570,689,524 | (3,094,059,476)                       | 15.57 | 3,253,923,000 | 573,327,472 | (2,680,595,528)                       | 17.62 |
| 1. Belanja Pegawai                                      | 2,174,526,000 | 293,545,565 | (1,880,980,435)                       | 13.50 | 2,256,698,000 | 276,430,222 | (1,980,267,778)                       | 12.25 |
| 2. Belanja Barang                                       | 1,025,690,000 | 277,143,959 | (748,546,041)                         | 27.02 | 997,225,000   | 296,897,250 | (700,327,750)                         | 29.77 |
| 3. Belanja Modal                                        | 464,533,000   | 0           | (464,533,000)                         | 0.00  | 0             | 0           | 0                                     | 0     |
| 4. Belanja Pembayaran Bunga Utang                       | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| 5. Belanja Subsidi                                      | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| 6. Belanja Hibah                                        | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| 7. Belanja Bantuan Sosial                               | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| 8. Belanja Lain-lain                                    | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| II. Transfer ke Daerah                                  | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |
| 1. Dana Bagi Hasil                                      | 0             | 0           | 0                                     | 0     | 0             | 0           | 0                                     | 0     |

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| URAIAN                                          | 2025          |             |                                    |       | 2024          |             |                                    |       |
|-------------------------------------------------|---------------|-------------|------------------------------------|-------|---------------|-------------|------------------------------------|-------|
|                                                 | ANGGARAN      | REALISASI   | REALISASI DI ATAS (BAWAH) ANGGARAN | %     | ANGGARAN      | REALISASI   | REALISASI DI ATAS (BAWAH) ANGGARAN | %     |
| 1                                               | 2             | 4           | 5                                  | 6     | 7             | 8           | 9                                  | 10    |
| 2. Dana Alokasi Umum                            | 0             | 0           | 0                                  | 0     | 0             | 0           | 0                                  | 0     |
| 3. Dana Transfer Khusus                         | 0             | 0           | 0                                  | 0     | 0             | 0           | 0                                  | 0     |
| a. Dana Alokasi Khusus Fisik                    | 0             | 0           | 0                                  | 0     | 0             | 0           | 0                                  | 0     |
| b. Dana Alokasi Khusus Non Fisik                | 0             | 0           | 0                                  | 0     | 0             | 0           | 0                                  | 0     |
| c. Hibah Kepada Daerah                          | 0             | 0           | 0                                  | 0     | 0             | 0           | 0                                  | 0     |
| 4. Dana Otonomi Khusus                          | 0             | 0           | 0                                  | 0     | 0             | 0           | 0                                  | 0     |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0             | 0           | 0                                  | 0     | 0             | 0           | 0                                  | 0     |
| 6. Dana Desa                                    | 0             | 0           | 0                                  | 0     | 0             | 0           | 0                                  | 0     |
| 7. Insentif Fiskal                              | 0             | 0           | 0                                  | 0     | 0             | 0           | 0                                  | 0     |
| Jumlah Belanja Negara (B.I + B.II)              | 3,664,749,000 | 570,689,524 | (3,094,059,476)                    | 15.57 | 3,253,923,000 | 573,327,472 | (2,680,595,528)                    | 17.62 |
| C. PEMBIAYAAN                                   | 0             | 0           | 0                                  | 0     | 0             | 0           | 0                                  | 0     |

Keterangan :  
FINAL

Masamba, 16 Juni 2025  
Penanggung Jawab UAKPA  
Sekretaris  
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